

| <b>SELPA: Butte COE</b>   |    | <b>CODE: 04-CE</b> |
|---|----|--------------------|
| <b>2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>                               |    |                    |
| <b>SECTION 1 - BASE - E.C. 56836.10</b>   |    |                    |
| <b>A Prior Year (PY) State Entitlements:</b>  |    |                    |
| 1 Base (From PY SELPA Exhibit, Section 1, Line D)   | \$ | 17,486,331.03      |
| 2 COLA (From PY SELPA Exhibit, Section 2, Line E)   | \$ | 469,873.18         |
| 3 Equalization Apportionment (From PY SELPA Exhibit, Section 3, Line G)                                 | \$ | -                  |
| 4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)                    | \$ | (60,666.69)        |
| 5 Total (Lines A1 through A4)   | \$ | 17,895,537.52      |
| <b>B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)</b>                                     |    | 32,520.90          |
| <b>C Base Rate (Line A5 divided by Line B)</b>  | \$ | 550.28             |
| <b>D Mandate Rate - E.C. 56836.156 (From Statewide Rates and Factors, Section 10, Line A)</b>           | \$ | 17.50              |
| <b>E Supplement to Base Rate - E.C.56836.158 (From Statewide Rates and Factors, Section 10, Line B)</b> | \$ | 8.56               |
| <b>F Base Rate plus Mandate Rate (Line C plus Line D)</b>   | \$ | 567.78             |
| <b>G Base Entitlement (Line B times Line C)</b>   | \$ | 17,895,537.52      |
| <b>H Mandate Entitlement (Line B times Line D)</b>  | \$ | 569,038.37         |
| <b>I Supplement to Base Rate Entitlement (Line B times Line E)</b>                                      | \$ | 278,470.31         |
| <b>J Deductions, E.C. 56836.08 (c)</b>  |    |                    |
| 1 Local Special Education Property Taxes - E.C. 2572  | \$ | 4,435,523.00       |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants   | \$ | 3,447,437.00       |
| 3 Excess Education Revenue Augmentation Fund (ERAF)   | \$ | -                  |
| 4 Total Deductions (Lines J1 through J3)  | \$ | 7,882,960.00       |
| <b>K Net Base Entitlement (Line G minus Line J4, if Line G is greater than Line J4)</b>                 | \$ | 10,012,577.52      |
| <b>L Net Base Entitlement (Line G minus Line J4, if Line G is less than Line J4)</b>                    | \$ | -                  |
| <b>M Base Proration Factor</b>  |    | 1.0000000000       |
| <b>N Base Apportionment (Line K times Line M, or Line L)</b>  | \$ | 10,012,577.52      |
| <b>O Base Apportionment plus Mandate plus Supplement to Base Rate (Line N plus Lines H and I)</b>       | \$ | 10,860,086.20      |
| <b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>   |    |                    |
| <b>A COLA Base Rate (From Statewide Rates &amp; Factors, Section 10, Line C)</b>                        | \$ | 18.20              |
| <b>B COLA Base Entitlement (Line A times PY ADA)</b>  | \$ | 585,064.21         |
| <b>C COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)</b>                          | \$ | -                  |
| <b>D COLA IM Entitlement (Line C times PY Funded ADA)</b>   | \$ | -                  |
| <b>E COLA Entitlement (Line B plus Line D)</b>  | \$ | 585,064.21         |
| <b>F COLA Proration Factor</b>  |    | 1.0000000000       |
| <b>G COLA Apportionment (Line E times Line F)</b>   | \$ | 585,064.21         |
| <b>SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)</b>   |    |                    |
| <b>A Statewide Target Rate (STR) (From Statewide Rates &amp; Factors, Section 10, Line F)</b>           | \$ | 488.43             |
| <b>B Base Rate plus COLA Rate plus COLA IM Rate (Section 1, Line C plus Section 2, Lines A and C)</b>   | \$ | 568.48             |
| <b>C Equalization Rate (Line A minus Line B, if negative enter 0)</b>                                   | \$ | -                  |
| <b>D PY ADA (Section 4, Line A2)</b>  |    | 32,149.95          |
| <b>E Equalization Entitlement (Line C times Line D)</b>   | \$ | -                  |
| <b>F Equalization Proration Factor</b>  |    | 0.0000000000       |
| <b>G Equalization Apportionment (Line E times Line F)</b>   | \$ | -                  |
| <b>H Supplemental Equalization - E.C. 56836.159</b>   | \$ | -                  |
| <b>SECTION 4 - GROWTH - E.C. 56836.15</b>   |    |                    |
| <b>A Growth ADA</b>   |    |                    |
| 1 ADA   |    | 32,362.52          |
| 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)   |    | 32,149.95          |
| 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)   |    | 32,520.90          |
| 4 PY Funded ADA (Greater of Lines A2 or A3)   |    | 32,520.90          |
| 5 Funded ADA (Greater of Lines A1 or A2)  |    | 32,362.52          |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)                                |    | 0.00               |
| <b>B STR (From Statewide Rates &amp; Factors, Section 10, Line F)</b>                                   | \$ | 488.43             |
| <b>C Growth Base Entitlement (Line A6 times Line B)</b>   | \$ | -                  |
| <b>D STR times IM (Line B times Section 5, Line A1)</b>   | \$ | -                  |
| <b>E Growth IM Entitlement (Line A6 times Line D)</b>   | \$ | -                  |
| <b>F Growth Entitlement (Line C plus Line E)</b>  | \$ | -                  |
| <b>G Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)</b>                 |    | (158.38)           |
| <b>H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)</b>                     | \$ | (84,861.17)        |
| <b>I Growth Proration Factor</b>  |    | 0.9256836043       |
| <b>J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)</b>                | \$ | (84,861.17)        |

| SELPA: Butte COE  |    | CODE: 04-CE    |
|---|----|----------------|
| 2001-02 ANNUAL RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT                              |    |                |
| <b>SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>                       |    |                |
| <b>A SDA Rate</b>   |    |                |
| 1 Incidence Multiplier (IM) - Remains constant until 2003                                       |    | 0.0000000000   |
| 2 STR plus Mandate Rate (From Statewide Rates & Factors, Section 10, Line G)                    | \$ | 505.93         |
| 3 IM Rate [(Line A1 plus 1) times Line A2]  | \$ | 505.93         |
| 4 Base Rate plus COLA Rate plus Mandate Rate (Section 3, Line B plus Section 1, Line D)         | \$ | 585.97         |
| 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  | \$ | (80.05)        |
| <i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>                              |    |                |
| <b>B SDA Apportionment</b>  |    |                |
| 1 Funded ADA (From Section 4, Line A5)  |    | 32,362.52      |
| 2 PY Funded ADA (From Section 4, Line A4)   |    | 32,520.90      |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)                                  | \$ | -              |
| 4 SDA Proration Factor  |    | 1.0000000000   |
| 5 SDA Apportionment (Line B3 times Line B4)   | \$ | -              |
| <b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>           |    |                |
| A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)                                       | \$ | 12.37          |
| B COLA plus 1   |    | 1.0387         |
| C PS/RS Rate (Line A times Line B)  | \$ | 12.85          |
| <b>D Necessary Small SELPA (NSS) PS/RS Apportionment</b>  |    |                |
| 1 NSS ADA Threshold   |    | 15,000.00      |
| 2 ADA (Section 4, Line A1)  |    | 32,362.52      |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)   |    | 0.00           |
| 4 NSS PS/RS Entitlement (Line C times Line D3)  | \$ | -              |
| 5 NSS PS/RS Proration Factor  |    | 0.9926501350   |
| 6 NSS PS/RS Apportionment (Line D4 times Line D5)   | \$ | -              |
| <b>E PS/RS Apportionment</b>  |    |                |
| 1 ADA (Section 4, Line A1)  |    | 32,362.52      |
| 2 PS/RS Entitlement (Line C times Line E1)  | \$ | 415,902.61     |
| 3 PS/RS Proration Factor  |    | 0.9984308261   |
| 4 PS/RS Apportionment (Line E2 times E3)  | \$ | 415,249.99     |
| F Total PS/RS Apportionment (Line D6 plus Line E4)  | \$ | 415,249.99     |
| <b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>                        |    |                |
| A Low Incidence Disabilities PY December Pupil Count  |    | 133            |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)                        | \$ | 358.7268409363 |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B)                     | \$ | 47,710.67      |
| <b>SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16</b> |    |                |
| A NPS/LCI Entitlement   | \$ | 289,982.00     |
| B NPS/LCI Proration Factor  |    | 1.0000000000   |
| C NPS/LCI Apportionment (Line A times Line B)   | \$ | 289,982.00     |
| <b>SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) - E.C. 56836.21</b>        |    |                |
| A NPS ECP Entitlement   | \$ | -              |
| B NPS ECP Proration Factor  |    | 1.0000000000   |
| C NPS ECP Apportionment (Line A times Line B)   | \$ | -              |
| <b>SECTION 10 - APPORTIONMENT SUMMARY</b>   |    |                |
| A Base plus Mandate plus Supplement to Base Rate (Section 1, Line O)                            | \$ | 10,860,086.20  |
| B COLA (Section 2, Line G)  | \$ | 585,064.21     |
| C Supplemental Equalization (Section 3, Line H)   | \$ | -              |
| D Growth or Declining ADA Adjustment (Section 4, Line J)  | \$ | (84,861.17)    |
| E SDA (Section 5, Line B5)  | \$ | -              |
| F Subtotal (Lines A through E)  | \$ | 11,360,289.24  |
| G Total PS/RS (Section 6, Line F)   | \$ | 415,249.99     |
| H Low Incidence Materials and Equipment (Section 7, Line C)                                     | \$ | 47,710.67      |
| I NPS/LCI (Section 8, Line C)   | \$ | 289,982.00     |
| J NPS ECP (Section 9, Line C, Annual)   | \$ | -              |
| K Total Apportionment (Lines F through J)   | \$ | 12,113,231.90  |